

# **Shoshone Field Office** Recreation Business Plan and New Fee Proposal



# Fee Site Background

- There are no fee sites within the SFO
- Visitation and maintenance costs for BLM recreation sites have significantly increased
- 2 sites are developed with sufficient amenities to charge fees
- 5 sites are semi-developed and do not have sufficient amenities to charge fees; however, are approved to be upgraded
- 2 developed boat launches with sufficient amenities to charge a fee

# Federal Land Recreation Enhancement Act (FLREA)

- FLREA requires the development of a business plan that includes: the description of the fee sites, fees collected, proposed fee changes, associated operating costs, financial analysis, impacts of charging fees, and planned expenditures of fees in greater detail
- FLREA requires market research and site comparison to determine fee ranges



U.S. Department of the Interior Bureau of Land Management

# Wilson Lake Campground

# Silver Creek Campgrounds





#### Silver Creek and Wilson Lake Cost Comparisons

	NPS: Craters of the Moon Lava Flow Campground	FS: Sawtooth National Rec Area North Fork Campground	BLM: Silver Creek and Wilson Lake Campgrounds
Fees	• \$15/night	• \$20/night	Proposed Fees <ul> <li>\$20/night</li> </ul>

# West Magic and Moonstone Boat Ramps



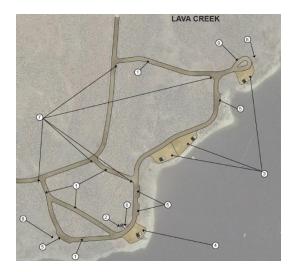


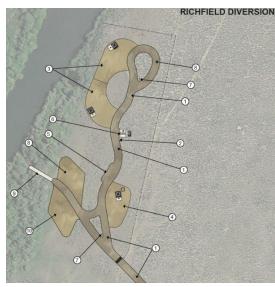
### West Magic & Moonstone Boat Ramp Comparisons

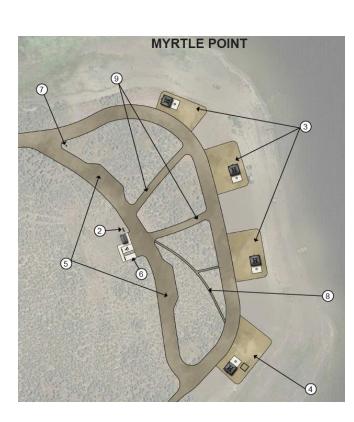
	FS: Alturas Lake	BLM: Milner	BLM: West Magic & Moonstone Boat Ramp
Fees	<ul><li>\$10/day</li><li>Annual Pass: \$75</li></ul>	<ul><li>\$5/day</li><li>Annual Pass: \$50</li></ul>	<ul> <li>Proposed Fees</li> <li>Use fee: \$10/day</li> <li>Annual Pass: \$75</li> </ul>

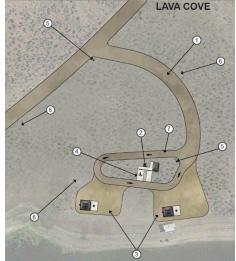


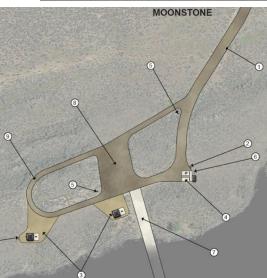
## **Magic Reservoir Campgrounds**













#### Revenue

<b>Recreation Site:</b>	Proposed Annual Revenue:	
Wilson Lake Campground	\$10,800	
Silver Creek Campground	\$4,050	
Magic Reservoir Boat Ramps	\$6,750	
Magic Reservoir Campgrounds	\$20,250	
Total:	\$41,850	



# **Average Annual Operating Costs**

	<b>Operating Costs:</b>	Expected Revenue:
Silver Creek Wilson Lake Magic Reservoir	\$34,340	\$41,850



# **Public Involvement**

- A 30-day public comment period ran July 15 -August 24, 2024
- Public notice was posted on the BLM Announcements webpage, distributed to local news outlets, and posted to social media
- Briefed congressional delegation staff and County Commissioners



### **Next Steps**

 All proposed fees would be implemented 6 months after publication in the Federal Register



