



# WYOMING

## Buffalo

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### Mosier Gulch Picnic Tables

#### Picnic Shelter Gets a Windbreak



*New picnic table with fresh brown paint*

**Amount Expended: \$2,248.93**

All six picnic tables at Mosier Gulch Special Recreation Management Area got freshened up in summer 2023. A BLM crew spent two days removing old boards and replacing them with new ones, then painting them. One of the tables had been leaning due to erosion, and a skid steer was used to move the concrete bases to a better location before replacing the boards.



*Windbreak and gutters improve picnic experience*

**Amount Expended: \$502.00**

In preparation for trail accessibility improvements, gutters and a windbreak were installed on the picnic shelter at Dry Creek Petrified Tree Environmental Education Area. Design has been completed to harden the surface under the picnic shelter and improve 0.4 mile of the trail to ADA standards. The ground next to the shelter will be hardened, so gutters were installed to direct rainwater away, and boards were added to provide support for the gutter as well as protection from sun and wind.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$26,761.72
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$1,580.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$28,341.72</b>
<b>Carryover from Prior Years</b>	<b>\$39,276.90</b>
<b>Total Available Funds for FY23</b>	<b>\$67,618.62</b>

FY23 Expenditures	
Repair & Maintenance	\$39,077.72
Visitor Services	\$464.93
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$3,299.02
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$42,841.67</b>
<b>Total Available Funds for FY24</b>	<b>\$24,776.95</b>



Other Accomplishments

- Kiosks for Fortification Road parking area and Powder River Road parking area to be installed next summer
- Porta potty at Welch Ranch

Vicinity Map



Planned Activities



Buck and rail fence for Billy Creek Road

Porta potty at Welch Ranch \$1,500

Fence at the end of Billy Creek Road \$1,500

FY24 Planned Expenditures

Repair & Maintenance	\$4,800.00
Visitor Services	\$0.00
Law Enforcement	\$50.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$4,300.00
<b>Total Planned Expenditures for FY24</b>	<b>\$9,150.00</b>
<b>Total Available Funds for FY24</b>	<b>\$24,776.95</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$15,626.95</b>

Buffalo

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

