

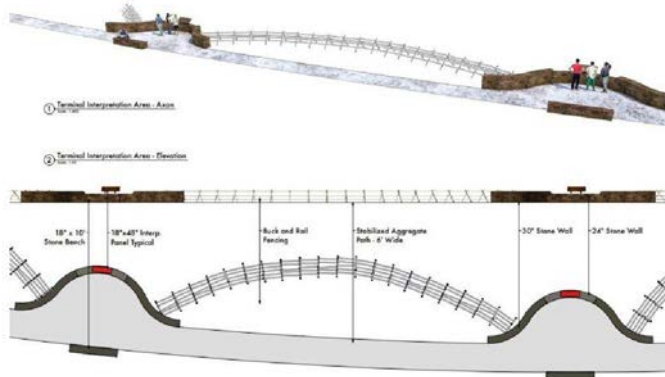


UTAH Monticello

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Sand Island ADA Trail Design



Concept drawings for ADA accessible trail section

Amount Expended: \$65,000.00

Sustainable visitation starts with good design for public sites. To that end, the BLM, through an existing assistance agreement with Bears Ears Partnership (BEP) and World Monuments Fund, completed design work for an ADA accessible section of the Bluff River Trail near the Sand Island Campground. This exciting project has involved early input from Tribal representatives, BLM landscape architects and engineers, and community leaders to ensure protection of fragile rock art while supporting equitable access.

Eclipse Preparation



BLM employee views eclipse from Valley of the Gods Road

Amount Expended: \$27,000.00

In preparation for the October annular eclipse, the BLM and partners coordinated to reduce pressure on public lands, protect resources, and improve visitor experience. Goosenecks State Park provided an ideal location with toilets, trash collection, and paved parking, and a BLM Master Interpreter was onsite at Goosenecks with a large solar telescope. The BLM engaged with media and partners to communicate in support of public safety. The BEP contracted Ancestral Lands Corps crews to close incursions in Valley of the Gods and install portable toilets.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$134,708.44
Special Recreation Permits (SRPs)	\$324,287.58
Individual Special Recreation Permits	\$430,217.31
Interagency Passes	\$880.00
Total Recreation Fee Revenue for FY23	\$890,093.33
Carryover from Prior Years	\$612,870.65
Total Available Funds for FY23	\$1,502,963.98

FY23 Expenditures	
Repair & Maintenance	\$137,256.00
Visitor Services	\$474,513.00
Law Enforcement	\$150,659.00
Inventory, Monitoring and Planning	\$240,258.00
Collections/Overhead	\$71,984.00
Total Recreation Fee Expenditures for FY23	\$1,074,670.00
Total Available Funds for FY24	\$428,295.00



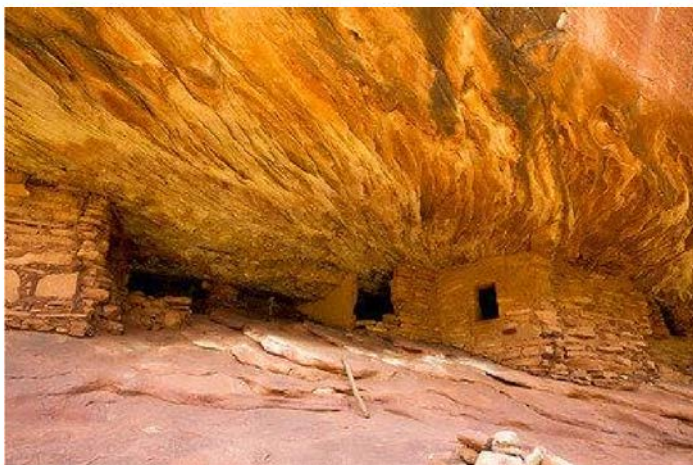
Other Accomplishments

- The BLM operates two remote ranger stations to assist visitors, focused on safety and permits.
- Trash collection and toilet pumping contracts allow the BLM to provide clean facilities at six campgrounds and eight remote trails.
- The BLM funded agreements with BEP and Access Fund to provide on the ground services and monitoring of fragile cultural resources.
- Law enforcement is essential in the BENM, due to the fragile and heavily visited cultural resources across this large area.
- The BLM purchased and installed new and replacement signs across the field office to encourage responsible recreation.

Vicinity Map



Planned Activities



Trailhead improvements will protect House on Fire

House on Fire Trailhead Improvements: ADA parking lot with 25 stalls, toilets, picnic tables, and educational information to protect the most heavily visited site in Cedar Mesa area. - \$30,000 (with \$230,000 from a State of Utah grant).

Bluff River Trail/Sand Island ADA Trail Segment: Reorganization of existing parking to improve toilet accessibility, installation of ADA accessible tread, and educational/interpretive materials to protect rock art site. - \$50,000 (with \$700,000 from BEP/World Monuments Fund).

FY24 Planned Expenditures

Repair & Maintenance	\$170,000.00
Visitor Services	\$475,000.00
Law Enforcement	\$150,000.00
Inventory, Monitoring and Planning	\$240,000.00
Collections/Overhead	\$72,000.00
Total Planned Expenditures for FY24	\$1,107,000.00
Total Available Funds for FY24	\$428,295.00
FY24 Balance after Planned Expenditures*	-\$678,705.00

Monticello

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management’s Blueprint for 21st Century Outdoor Recreation](#)

*The FY24 balance does not include projected fee revenue for FY24. We anticipate this amount to be approximately \$850,000.

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

