



UTAH Moab River Program

Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

Westwater Improvements



A New Bike Repair Stand Outside the Ranger Station

Amount Expended: \$40,000.00

The Moab Field Office (MFO) continued improvements to the Westwater Campground and Ranger Station. Improvements included shade shelters at four campsites, a privacy fence at the Ranger Station, a new metal information kiosk, a bike repair stand, and a UTV for upland patrols. Westwater has a campground with 12 sites, a public water system, and two boat ramps. It is a takeout and launch for popular sections of the Colorado River. The Kokopelli's Trail and many other trails also draw in visitors.

Recreation Facility Services



Restroom and Dumpster Services at Dewey Bridge

Amount Expended: \$40,000.00

The MFO provided toilet cleaning, toilet pumping, and dumpster services at 24 recreation locations along the Colorado River corridor including the Westwater Ranger Station and at the Mineral Bottom area on the Green River. These locations include day use areas, boat ramps, campgrounds, and trailheads. The river corridor is a renowned area with a variety of recreational experiences. Well-maintained facilities enhance experiences for the over one million people who visit each year.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0
Special Recreation Permits (SRPs)	\$0
Individual Special Recreation Permits	\$312,850.43
Interagency Passes	\$0
Total Recreation Fee Revenue for FY23	\$312,850.43
Carryover from Prior Years	\$209,496.00
Total Available Funds for FY23	\$522,346.43

FY23 Expenditures	
Repair & Maintenance	\$24,833.00
Visitor Services	\$120,920.00
Law Enforcement	\$47,646.00
Inventory, Monitoring and Planning	\$63,256.00
Collections/Overhead	\$1,714.00
Total Recreation Fee Expenditures for FY23	\$258,369.00
Total Available Funds for FY24	\$263,978.43



Other Accomplishments

- Student Conservation Association intern was hosted in partnership with Canyonlands Natural History Association (CNHA)
- Completed Salt Valley campsite improvements for access
- Conducted a non-native vegetation removal trip
- Hosted a river trip with Moab Valley Multicultural Center and permittee OARS. CNHA produced a video highlighting the trip
- Installed new information kiosks at each boat ramp

Vicinity Map



Planned Activities



BLM Maintenance Assists with Ramp Improvements

- * Assist with completion of the Utah SR 128 paved path in partnership with UDOT and Grand County - \$10,000 including \$2.5 million in grant funds from the State of Utah
- * Fish Ford Campground improvements - \$20,000
- * Toilet pumping and dumpster rental and dumping - \$40,000
- * Conduct a non-native vegetation removal trip - \$10,000
- * Westwater Boat Ramp and Campground accessibility improvements - \$40,000
- * Patrols and designated campsite maintenance - \$5,000
- * OARS and Multicultural Center trip - \$1000
- * Student Conservation Association intern was hosted in partnership with Canyonlands Natural History Association (CNHA) - \$5,000

FY24 Planned Expenditures

Repair & Maintenance	\$24,833.00
Visitor Services	\$120,920.00
Law Enforcement	\$47,646.00
Inventory, Monitoring and Planning	\$63,256.00
Collections/Overhead	\$1,714.00
Total Planned Expenditures for FY24	\$258,369.00
Total Available Funds for FY24	\$263,978.43
FY24 Balance after Planned Expenditures	\$5,609.43

Moab River Program

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)
<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

