



UTAH Moab Campgrounds

Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

Campground Kiosks and E-commerce

River Campground Improvements



Campground Information Kiosk and Payment Options

Amount Expended: \$55,600.00

The Moab Field Office (MFO) replaced weathered wooden campground information kiosks with new metal kiosks at thirteen campgrounds and expanded credit card payment options to six campgrounds. Two new Remote Offgrid Kiosks were installed offering options to pay by credit card now at 21 campgrounds. The MFO offers 44 developed campgrounds with 709 individual campsites and 39 group campsites for visitors. These campgrounds offer sustainable camping opportunities in a variety of settings.



Lower Onion Campground Group Campsite

Amount Expended: \$200,000.00

The MFO constructed eleven new individual campsites in the Big Bend Campground and a new group campsite in the Lower Onion Campground along the Upper Colorado River Scenic Byway. The group campsite has a 20' x 20' shade shelter and is available for reservation on Recreation.gov. These campgrounds provide a unique opportunity to camp along the banks of the Colorado River and serve members of the public and commercial operators.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$1,624,857.00
Special Recreation Permits (SRPs)	\$0
Individual Special Recreation Permits	\$0
Interagency Passes	\$6,640.00
Total Recreation Fee Revenue for FY23	\$1,631,497.00
Carryover from Prior Years	\$770,162.00
Total Available Funds for FY23	\$2,401,659.00

FY23 Expenditures	
Repair & Maintenance	\$1,196,498.00
Visitor Services	\$430,938.00
Law Enforcement	\$241,762.00
Inventory, Monitoring and Planning	\$64,406.00
Collections/Overhead	\$87,688.00
Total Recreation Fee Expenditures for FY23	\$2,021,292.00
Total Available Funds for FY24	\$380,367.00



Other Accomplishments

- Enhanced campground safety at the Big Bend Campground with flood drainage mitigations
- Replaced 86 campsite posts at the Horsethief Campground for better campsite delineation
- Provided maintenance at 44 campgrounds including staining kiosks, weeding, cleaning fire rings and toilets, and pruning trees
- Enhanced stream bank stabilization at the Ken’s Lake Campground for visitor safety
- Installed 24 toilet vent stack screens to protect birds and bats

Vicinity Map



Planned Activities



MFO Maintenance Truck and Trailer Hauls Weeds

- * Install shade shelters and additional corrals in the Courthouse Rock Campground for equestrian users - \$15,000
- * Complete accessibility improvements at the Colorado River Day Use Area - \$20,000
- * Provide toilet pumping & dumpster rental and hauling - \$100,000
- * Provide campground, trailhead, and overlooks maintenance and upkeep - \$700,000
- * Construct the Mud Springs Mountain Bike Trail System and Designated Camping - \$150,000

FY24 Planned Expenditures

Repair & Maintenance	\$1,196,498.00
Visitor Services	\$430,938.00
Law Enforcement	\$241,762.00
Inventory, Monitoring and Planning	\$64,406.00
Collections/Overhead	\$87,688.00
Total Planned Expenditures for FY24	\$2,021,292.00
Total Available Funds for FY24	\$380,367.00
FY24 Balance after Planned Expenditures	-\$1,640,925.00

Moab Campgrounds

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management’s Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)
<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

