



# UTAH Fillmore

## Recreation Fee Program Spending & Accomplishment Highlights 2023

Field Office

### Maintenance of remote facilities



*Facilities maintenance needs addressed*

**Amount Expended: \$168,970.00**

Our staff of Park Rangers and Outdoor Recreation Planners (ORP) maintain facilities in remote locations, and are prepared to re-supply these facilities as needed. We also download data from vehicle counters located throughout the field office; these data are processed and evaluated to inform management priorities and decisions.

### Labor and supplies at LSRA



*One of the many vault restrooms in Little Sahara*

**Amount Expended: \$599,625.00**

We maintain the facilities located within the Little Sahara Recreation Area (LSRA), which includes 4 campgrounds, 40 vault restrooms, 10 restrooms with water, visitor center, pay booth, vendors row, visitor center grounds, barbecue stands, fire rings, picnic tables, kiosks, range fences, dump station and equipment yard.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$4,051.50
Special Recreation Permits (SRPs)	\$48,520.43
Individual Special Recreation Permits	\$662,909.29
Interagency Passes	\$800.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$716,281.22</b>
<b>Carryover from Prior Years</b>	<b>\$547,189.88</b>
<b>Total Available Funds for FY23</b>	<b>\$1,263,471.10</b>

FY23 Expenditures	
Repair & Maintenance	\$266,836.00
Visitor Services	\$417,274.00
Law Enforcement	\$84,485.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$768,595.00</b>
<b>Total Available Funds for FY24</b>	<b>\$498,876.10</b>



Other Accomplishments

- Field Office Outdoor Recreation Planner is involved with the community supporting events like the National ATV/UTV Jamboree.
- Recreation fees help support our Staff Law Enforcement Officer who has officewide responsibilities and a large workload at LSRA.
- New Visitor Center at LSRA has encountered items that need to be upgraded or added to the new building to improve functionality.
- Repaired the range fence that closely mirrors the north border of LSRA to prevent access to the fee area without paying.

Vicinity Map



Planned Activities



One of the many projects for Fillmore Recreation Staff

- Hire two Park Rangers
- Ongoing Visitor Center improvements
- Juab County law enforcement and emergency medical services contract
- Garbage collection, restroom cleaning and vault toilet pumping contracts
- Site maintenance supplies and labor
- Improve White Sands Campground accessible camp-spot and facilities
- Replace vandalized signs inside Little Sahara

FY24 Planned Expenditures

Repair & Maintenance	\$266,836.00
Visitor Services	\$417,274.00
Law Enforcement	\$84,485.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$768,595.00</b>
<b>Total Available Funds for FY24</b>	<b>\$498,876.10</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>-\$237,718.10</b>

Fillmore

Recreation Fee Program Contact

Phone Number: 435-743-3100

Email: [utfmmail@blm.gov](mailto:utfmmail@blm.gov)

Web: <https://www.blm.gov/office/fillmore-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

