



OREGON_WASHINGTON

Roseburg

District Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Recreation Site Fire Recovery

Supporting Community Volunteers



Post Fire Debris Removal and Recovery

Amount Expended: \$75,236.00



Day Use Site and Trailhead Repair

Amount Expended: \$41,767.00

The Roseburg District has continued to focus the majority of recreation staff and resources on restoration of fire impacted sites in the Rock Creek and North Umpqua River corridor. Fee dollars have contributed to supporting staff time in ongoing debris removal, landscape restoration, utilities repairs, boardwalk and trail repair, and hazard tree cleanup. Work has been accomplished through contracts and partnership work with Oregon Youth Conservation Corps and Northwest Youth Corps.

Fee dollars play an integral part in leveraging community support for our recreation sites. Multiple maintenance and restoration projects were accomplished by volunteers, with fee dollars funding the materials, supplies, and agency staff time to stage and facilitate the project work. Activities included multiple Eagle Scout Projects to restore day use areas and trailhead locations, trail and boardwalk restoration work through the Motley Crew, Source One Serenity, and Trail Keepers of Oregon.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$159,324.78
Special Recreation Permits (SRPs)	\$3,756.93
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,080.00
Total Recreation Fee Revenue for FY23	\$166,161.71
Carryover from Prior Years	\$455,230.15
Total Available Funds for FY23	\$621,391.86

FY23 Expenditures	
Repair & Maintenance	\$81,674.60
Visitor Services	\$2,771.64
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$35,329.27
Collections/Overhead	\$9,509.86
Total Recreation Fee Expenditures for FY23	\$129,285.37
Total Available Funds for FY24	\$492,106.49



Other Accomplishments

- Installation of a gate at Emerald Waters Trailhead/Day Use Area.
- Susan Creek Falls and Susan Creek Campground trail tread repair and ongoing logout from falling trees.
- Reconstruction of ramp at the host site in Susan Creek Campground.
- Sawmill Trail debris removal and trail tread restoration.
- Picnic table repair at Baker Wayside and Susan Creek Trailhead.

Vicinity Map



Planned Activities



Lone Pine Group Campground Restoration

- Hazard tree contract for fire impacted recreation infrastructure
- Reopening of Lone Pine Campground
- Eagleview Group Campground water system repair
- Garbage service contract
- Campground host reimbursements
- Campground utilities

FY24 Planned Expenditures

Repair & Maintenance	\$130,000.00
Visitor Services	\$5,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$100,000.00
Collections/Overhead	\$20,000.00
Total Planned Expenditures for FY24	\$255,000.00
Total Available Funds for FY24	\$492,106.49
FY24 Balance after Planned Expenditures*	\$237,106.49

*Figure excludes projected revenue for FY24

Roseburg

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

