



OREGON_WASHINGTON

Northwest Oregon

District Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Alsea Falls Fee Machine



Newly Installed Alsea Falls Fee Machine and Kiosk

Amount Expended: \$12,200.00

New fee machine technology has enabled Northwest Oregon District to provide better customer service and convenience for visitors, while streamlining our fee collection process. Solar-powered options, such as the machine installed at Alsea Falls Recreation Area in 2023, have enabled park rangers to provide the convenience of paying with a card at more remote sites. In addition to being more convenient, fee machines greatly increase overall fee compliance and reduce instances of theft.

Wildwood Boardwalk Restoration



Restored Section of Wetlands Boardwalk Trail

Amount Expended: \$10,100.00

In 2023 Northwest Oregon District recreation staff worked to restore a section of boardwalk at Wildwood Recreation Site in partnership with local non-profit AntFarm Youth Services. BLM park rangers and AntFarm work crews successfully replaced damaged handrail and decking on approximately 200 feet of boardwalk and restored safe access to the popular Wetlands Boardwalk Trail.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$444,675.58
Special Recreation Permits (SRPs)	\$8,232.06
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$21,760.00
Total Recreation Fee Revenue for FY23	\$474,667.64
Carryover from Prior Years	\$429,513.96
Total Available Funds for FY23	\$904,181.60

FY23 Expenditures	
Repair & Maintenance	\$235,947.10
Visitor Services	\$0.00
Law Enforcement	\$87.18
Inventory, Monitoring and Planning	\$18,479.84
Collections/Overhead	\$247,235.27
Total Recreation Fee Expenditures for FY23	\$501,749.39
Total Available Funds for FY24	\$402,432.21



Other Accomplishments

- Winter Storm Damage Repair
- Volunteer Host Reimbursements
- Toilet Pumping and Maintenance
- Campsite and Restroom Accessibility Upgrades
- Recreation Site Water Systems Maintenance

Vicinity Map



Planned Activities



Example of Campsite Accessibility Upgrades

Recreation Site Water Systems Maintenance and Upgrades - \$60,000
 Accessibility Improvements - \$40,000
 Host Site Amenity Upgrades - \$12,000

FY24 Planned Expenditures

Repair & Maintenance	\$220,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$25,000.00
Total Planned Expenditures for FY24	\$245,000.00
Total Available Funds for FY24	\$402,432.21
FY24 Balance after Planned Expenditures*	\$157,432.21

*Figure excludes projected revenue for FY24

Northwest Oregon

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

