



# OREGON-WASHINGTON

## Klamath Falls

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### Hazard Tree Removal



Downed Hazard Tree at Gerber Campground

**Amount Expended: \$2,500.03**

Using fee revenue, we hired a crew to fell 45 hazard trees within the Gerber Recreation Area. With help from additional BLM staff, we were able to limb and pile the brush for burning later that winter. The downed logs were cut into rounds and left in the campground, providing usable campfire wood to visitors. This was a great project that brought multiple departments together to improve the safety and visual aspects of the recreation area.

#### Campground Host



Gerber North Campground View Over Boat Ramp

**Amount Expended: \$7,457.34**

Campground hosts are critical to the operation and to the BLM's ability to provide a quality experience for visitors to our developed recreation sites. This year, an outstanding host kept the campgrounds at Gerber and Topsy clean and safe for all visitors. The BLM office received many emails and letters from the public commenting on our friendly and knowledgeable hosts who kept the sites so well maintained.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$10,399.85
Special Recreation Permits (SRPs)	\$15,688.14
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$5,100.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$31,187.99</b>
<b>Carryover from Prior Years</b>	<b>\$106,950.97</b>
<b>Total Available Funds for FY23</b>	<b>\$138,138.96</b>

FY23 Expenditures	
Repair & Maintenance	\$5,757.69
Visitor Services	\$7,457.34
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$182.12
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$13,397.15</b>
<b>Total Available Funds for FY24</b>	<b>\$124,741.81</b>



Other Accomplishments

- We performed various maintenance tasks at the campgrounds, including sign and bathroom painting.
- We completed the installation of several new fire rings within the Gerber Recreation Area.
- Using fee dollars, we purchased all the necessary cleaning supplies for the upkeep of the recreation area.

Vicinity Map



Planned Activities



BLM Staff installing Fire ring at Gerber Rec Area

- Campground Host Reimbursement - \$8,000
- Tools and maintenance supplies - \$3,000
- Cleaning supplies - \$5,000
- Water treatment and testing for potable water systems - \$500
- Signpost and bollard replacement at Topsy - \$3,000
- Fish cleaning station repair - \$200
- Picnic Table installation - \$500
- Camp Fire ring installation - \$500

FY24 Planned Expenditures

Repair & Maintenance	\$11,700.00
Visitor Services	\$8,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$19,700.00</b>
<b>Total Available Funds for FY24</b>	<b>\$124,741.81</b>
<b>FY24 Balance after Planned Expenditures*</b>	<b>\$105,041.81</b>

\*Figure excludes projected revenue for FY24

**Klamath Falls**

**Recreation Fee Program Contact**

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

