



# OREGON\_WASHINGTON

## Deschutes

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### Remote Off-Grid Kiosk (ROK)



ROKs are now at Trout Creek and Mecca Flat CGs

**Amount Expended: \$7,499.68**

Our office installed ROK's at two popular campgrounds on the Lower Deschutes River. ROK's are solar powered devices designed to process card payments instead of cash. Not having to collect fees means our staff has more time for other important projects. Deschutes Field Office is working to replace more of our fee collection tubes with ROK's. This will create convenience to both staff and our campers!

#### Seasonal River Rangers



A busy day on the Lower Deschutes River

**Amount Expended: \$470,539.05**

Each spring, our staff in Maupin grows tremendously as we bring on our seasonal river ranger crew. Our river rangers maintain both drive-in and float-in campsites, educate the public on river safety, clean up trash, maintain weeds, and operate via vehicle or watercraft. They also check for boater passes, ensure our Special Recreation Permit holders are complying with their permits, and so much more. In addition to seasonal staff, our funds also go towards permanent staff working on the river.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$97,228.00
Special Recreation Permits (SRPs)	\$216,659.00
Individual Special Recreation Permits	\$594,450.00
Interagency Passes	\$5,920.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$914,257.00</b>
<b>Carryover from Prior Years</b>	<b>\$817,925.00</b>
<b>Total Available Funds for FY23</b>	<b>\$1,732,182.00</b>

FY23 Expenditures	
Repair & Maintenance	\$607,534.21
Visitor Services	\$93,472.82
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$240,468.74
Collections/Overhead	\$70,390.72
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$1,011,866.49</b>
<b>Total Available Funds for FY24</b>	<b>\$720,315.51</b>

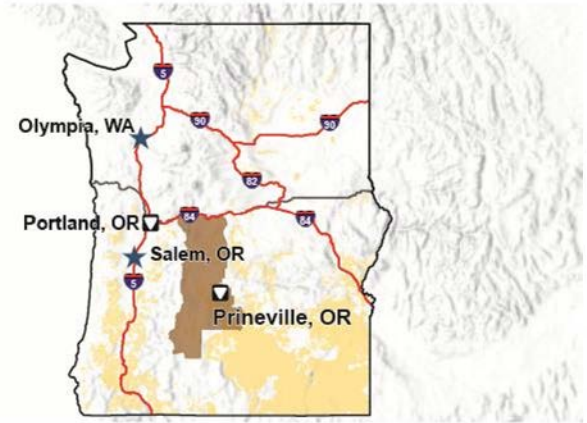




Other Accomplishments

- Ensured vehicles were maintained and well-kept for optimum efficiency.
- Replaced and updated signage and hardware.
- Completed botanical/cultural/wildlife clearances for float-in campground maintenance, development, and restoration.
- Maintained the Lower Deschutes Access Road, including road repair to Mecca Flat Campground
- Completed construction of new crew barracks, shop, and office at Bakeoven Maintenance Compound.

Vicinity Map



Planned Activities



Lower Deschutes Wild and Scenic River

- Purchase and install additional ROK's for campgrounds on the Lower Deschutes River.
- River Rangers will be hired to patrol and maintain the Lower Deschutes River.

FY24 Planned Expenditures

Repair & Maintenance	\$700,700.00
Visitor Services	\$90,000.00
Law Enforcement	\$5,000.00
Inventory, Monitoring and Planning	\$200,000.00
Collections/Overhead	\$95,000.00
<b>Total Planned Expenditures for FY24</b>	<b>\$1,090,700.00</b>
<b>Total Available Funds for FY24</b>	<b>\$720,315.51</b>
<b>FY24 Balance after Planned Expenditures*</b>	<b>-\$370,384.49</b>

\*Figure excludes projected revenue for FY24

**Deschutes**

**Recreation Fee Program Contact**

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

