



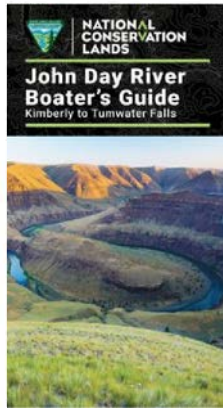
# OREGON\_WASHINGTON

## Central Oregon

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### John Day River Boater's Guide



Labor for new John Day River Boater's Guide

**Amount Expended: \$14,613.16**

Throughout the year recreation staff finalized campsite data and text for the new John Day River Boater's Guide. The 67-paged book includes safety, regulatory, leave-no-trace, and interpretive information. Twenty-six maps depict the John Day River through artistic cartography and are accompanied by information matrices describing campsites. BLM staff and partners created this product to protect and enhance the John Day Wild and Scenic River and the recreational experience.

#### Site Care and ABA Upgrades



Campfire ring before and after ABA upgrades

**Amount Expended: \$43,386.84**

Rangers cared for and maintained developed and non-developed recreation sites in upland areas and along the mainstem and North Fork of the John Day River. Staff ensured a clean and safe recreational experience while providing information to the public. Rangers controlled weeds, cleared vegetation, replaced four rusted fire rings, painted two vault toilets, installed seven new site ID signs, picked up 1,000 pounds of garbage, cleaned toilets over 300 times, and patrolled 621 miles of river.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$5,396.45
Special Recreation Permits (SRPs)	\$16,683.41
Individual Special Recreation Permits	\$43,822.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$65,901.86</b>
<b>Carryover from Prior Years</b>	<b>\$93,781.73</b>
<b>Total Available Funds for FY23</b>	<b>\$159,683.59</b>

FY23 Expenditures	
Repair & Maintenance	\$29,782.36
Visitor Services	\$4,715.37
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$60,869.53
Collections/Overhead	\$12,657.02
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$108,024.28</b>
<b>Total Available Funds for FY24</b>	<b>\$51,659.31</b>





Other Accomplishments

- Rangers worked with BLM State film makers to produce an informative leave-no-trace video specific for the John Day River.
- Planners managed 1,960 individual boating permits, handled phone and email inquiries, and improved website information.
- With increased field presence, rangers completed a visitor satisfaction survey while staffing boat ramps during busy season.
- Planners designed and ordered new campground kiosk signs with a scan and pay option for campground fees.

Vicinity Map



Planned Activities



Sheep on the hillside above the John Day River.

- Design and order boat launch kiosks – \$1,000
- Staff interpretive events - \$1,000
- Manage 2,000 boater permits – \$2,000
- Collection and counting of fees - \$3,250
- Resource protection and patrols - \$20,000
- Recreation site maintenance and supplies - \$17,000

FY24 Planned Expenditures

Repair & Maintenance	\$17,000.00
Visitor Services	\$4,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$20,000.00
Collections/Overhead	\$3,250.00
<b>Total Planned Expenditures for FY24</b>	<b>\$44,250.00</b>
<b>Total Available Funds for FY24</b>	<b>\$51,659.31</b>
<b>FY24 Balance after Planned Expenditures*</b>	<b>\$7,409.31</b>

\*Figure excludes projected revenue for FY24

Central Oregon

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

