



NEW MEXICO

Roswell

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Parking Lot for UFO Skip Site

Volunteer Program



BLM Staff Working on Parking Lot

Amount Expended: \$2,500.00

During Fiscal Year 2023, Roswell Field Office personnel constructed a parking area near the Alleged UFO Skip Site. The purpose is to provide recreation opportunities as well as to emphasize the public values and allow for interpretation of cultural resources. UFO bus tours from Roswell are a definite possibility and would be authorized by a commercial Special Recreation Permit through the BLM Roswell Field Office. A hiking trail and trailhead gate with kiosk will soon be developed as well.



Volunteer Camp Host

Amount Expended: \$5,000.00

Using 1232 Funds Roswell Field Office provides reimbursement for multiple Volunteer positions across the Field Office. These positions provide invaluable assistance to the public and BLM, ranging from camp host positions to visitor center positions and even trail work. Two of the Roswell Field Office Volunteers were recognized during a Volunteer Awards Ceremony held at the New Mexico State Office for their excellent customer service and the appreciative feedback that we receive from the public.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$116,279.55
Special Recreation Permits (SRPs)	\$15,169.80
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,260.00
Total Recreation Fee Revenue for FY23	\$134,709.35
Carryover from Prior Years	\$104,828.32
Total Available Funds for FY23	\$239,537.67

FY23 Expenditures	
Repair & Maintenance	\$576.21
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$9,628.91
Collections/Overhead	\$18,239.81
Total Recreation Fee Expenditures for FY23	\$28,444.93
Total Available Funds for FY24	\$211,092.74



Other Accomplishments

- A new Dump Station Rinse Tower was installed at Valley of Fires to update the existing tower and provide more efficient use.
- Facility Improvements have been completed during fiscal year 2023.
- Roswell Field Office is working on securing a contract for Vault Toilet Pumping.
- Grounds maintenance and maintenance and repair of equipment used to maintain the recreation area.
- Supplies for cleaning the recreation area facilities.

Vicinity Map



Planned Activities



Completed parking area for UFO skip site.

- Infrastructure maintenance/improvements
- Equipment maintenance/fuel
- Cleaning contract
- Vault pumping
- Dumpster services
- Cleaning and office supplies
- Volunteer reimbursements
- Data collection
- Adding new Shelters
- Improving campground amenities

FY24 Planned Expenditures

Repair & Maintenance	\$65,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$2,000.00
Inventory, Monitoring and Planning	\$5,000.00
Collections/Overhead	\$30,000.00
Total Planned Expenditures for FY24	\$112,000.00
Total Available Funds for FY24	\$211,092.74
FY24 Balance after Planned Expenditures	\$99,092.74

Roswell

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

