NEVADA Humboldt River

Recreation Fee Program Spending & Accomplishment Highlights 2023

LL Cave Global Youth Service Day



Unloading supplies for projects

Amount Expended: \$500.00

Global Youth Service Day occurred on 4/26/2024 at the Lovelock Cave, Nevada. Over 30 volunteers participated in stewardship projects. These projects included the construction of a 20 foot long rock retaining wall and restoring the interpretive trail back to its original width. A user created trail was decommissioned by the younger participants in the group and the parking area was filled and graded due to water erosion. At the end of the day all volunteers participated in the Junior Ranger Pledge.

Extended turnpike

Amount Expended: \$500.00

At the Water Canyon Recreation Area, there are many side creeks, seeps, and seasonal springs. Due to the abundance of these water sources, low lying areas are prone to water damage, minor flooding, and erosion during spring and early summer. The access path to campsite # 6 is prone to seasonal flooding. Recreation Fee Program funds were used to purchase additional gravel and tools to extend the existing turnpike by 5 feet on either end, providing a dry and safe path for public access to the campsite.

FY23 Revenue		FY23 Expenditures	
Recreation Use Permits (RUPs)	\$0.00	Repair & Maintenance	\$3,752.61
Special Recreation Permits (SRPs)	\$17,134.72	Visitor Services	\$13,194.27
Individual Special Recreation Permits	\$0.00	Law Enforcement	\$0.00
Interagency Passes	\$400.00	Inventory, Monitoring and Planning	\$8,904.70
Total Recreation Fee Revenue for FY23	\$17,534.72	Collections/Overhead	\$0.00
Carryover from Prior Years	\$19,547.77	Total Recreation Fee Expenditures for FY23	\$25,851.58
Total Available Funds for FY23	\$37.082.49	Total Available Funds for FY24	\$11,302,91

Revenue & Expenditures



WCRA Turnpike Improvement

Field Office

Accomplishment Highlights 2023

Other Accomplishments

- Other accomplishments included picnic table and vault toilet painting.
- Funding for two Water Canyon Recreation Area volunteer site stewards.
- Graffiti removal at various sites around the office.

Vicinity Map



Planned Activities



Replace worn signage

-Trail improvements, additions, and signage in the Water Canyon Recreation Area (WCRA) and Lovelock Cave.

-Livestock gate installation at Porter Springs.

-Trail handrail at Lovelock Cave.

-Picnic table and kiosk painting at Onion Reservoir/Blue Lake Trail Threshold.

-Business Plan and Fee Program for WCRA.

FY24 Planned Expenditures

Repair & Maintenance	\$4,000.00
Visitor Services	\$14,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$9,000.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$27,000.00
Total Available Funds for FY24	\$11,230.91
Expected FY24 Revenue	\$18,000.00
FY24 Balance after Planned Expenditures	\$2,230.91

Humboldt River Recreation Fee Program Contact

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> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.



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