



**New Benches** **New Kiosks at Trailheads**



*One of the new benches*

**Amount Expended: \$5,754.00**

Fee revenue was used to purchase six new benches for the inside of the interpretive center. These benches replaced older benches that didn't have a back rest. These benches fit nicely between the structural columns along the main hallway of the center to give visitors a place to rest and relax after exploring the monument.



*A new kiosk with updated information*

**Amount Expended: \$2,960.00**

Two new kiosks were installed at new trailheads within the improved trail system at Pompeys Pillar. In addition to the kiosks, five new signs were installed to reflect the updated hours and trails at the monument. The new kiosks also have brochure holders that visitors can take trail maps from.

**Revenue & Expenditures**

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$10,220.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$10,220.00</b>
<b>Carryover from Prior Years</b>	<b>106,763.65</b>
<b>Total Available Funds for FY23</b>	<b>\$116,983.65</b>

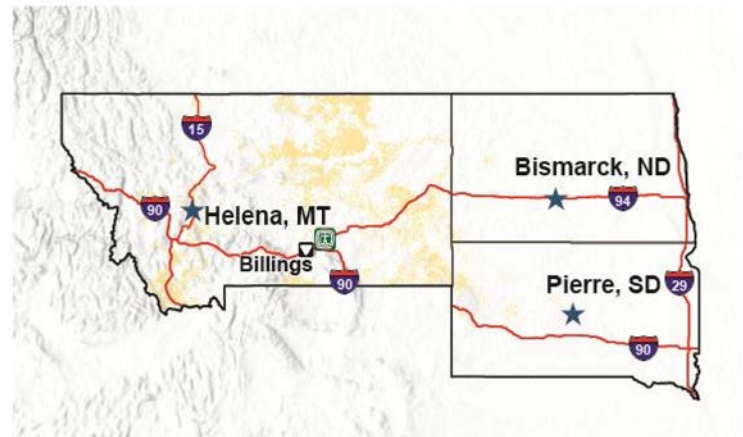
FY23 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$37,377.36
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$2,484.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$39,861.36</b>
<b>Total Available Funds for FY24</b>	<b>\$77,122.29</b>



Other Accomplishments

- Fee revenue was also used to pay portions of seasonal employee salaries.

Vicinity Map



Planned Activities



Pompeys Pillar

- Paint murals inside two vault toilets - \$2,500.00
- Salary for two seasonal employees - \$40,000.00

FY24 Planned Expenditures

Repair & Maintenance	\$0.00
Visitor Services	52,020.58
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$42,500.00</b>
<b>Total Estimated Revenue for FY 24</b>	<b>\$16,983.53</b>
<b>Total Available Funds for FY24</b>	<b>\$77,122.29</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$94,105.82</b>

Pompeys Pillar

Recreation Fee Program Contact

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Web: <https://www.blm.gov/programs/national-conservation-lands/montana-dakotas/pompeys-pillar>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

