



U.S. Department of the Interior
Bureau of Land Management

MONTANA_DAKOTAS

North Dakota

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

New Riding Lawn Mower

General Facilities Upkeep



Schnell Campground Mowing

Amount Expended: \$4,956.57

In FY23 a new riding lawn mower was purchased to replace an old mower which was breaking down resulting in increased maintenance costs and interruptions in site maintenance. In addition to the amount listed below the purchase included the trade in of two older pieces of equipment. The new mower will allow us to provide a quality and well kept campground for visitors.



Schnell Entrance Sign

Amount Expended: \$0.00

The lawn mower was the only expense for 1232 funds in FY23. General maintenance expenses were covered under the Recreation program funding.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$1,461.87
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$2,740.00
Total Recreation Fee Revenue for FY23	\$4,201.87
Carryover from Prior Years	\$11,512.75
Total Available Funds for FY23	\$15,714.62

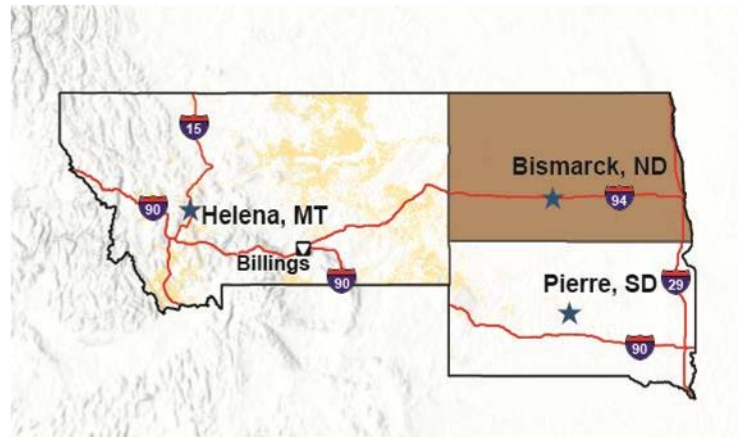
FY23 Expenditures	
Repair & Maintenance	\$4,956.57
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$4,956.57
Total Available Funds for FY24	\$10,758.05



Accomplishment Highlights 2023 **North Dakota**

Other Accomplishments **Vicinity Map**

- No other significant projects were completed in FY23.



Planned Activities **FY24 Planned Expenditures**

Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$0.00
Total Estimated Revenue for FY24	\$3552.00
Total Available Funds for FY24	\$10,758.05
FY24 Balance after Planned Expenditures	\$14,310.05

After the large mower purchase in FY23 there are no significant projects scheduled for FY24. Currently planned activities include regular maintenance and upkeep of the Schnell Recreation Area. These funds are planned to be covered by Recreation program funding.

North Dakota
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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)
<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)
<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management’s Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)
<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

