



# MONTANA\_DAKOTAS

## Malta

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### Cottonwood Flood Damage Cleanup



Cottonwood Flood Damage

**Amount Expended: \$5,000.00**

The Milk River flooded causing significant damage to the Cottonwood Riparian Recreation Area. One quarter mile of fence was destroyed and most of the gravel was washed away. Recreation and Force Account Staff removed and piled all debris, rolled and disposed of old bared wire, rebuilt the fence, and replaced and smoothed the gravel.

#### New Signage at Marias River



New Signage at Marias River Recreation sites

**Amount Expended: \$3,000.00**

New signage was installed at two sites on the Marias River (Moffat and Pugsley). This addition clearly lined out the rules for each site and let fishing guides know that a Special Recreation Permit (SRP) is needed for commercial fishing. This will help with compliance and user satisfaction.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$6,230.00
Special Recreation Permits (SRPs)	\$23,485.06
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$340.00
FERC O&M	
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$30,055.06</b>
<b>Carryover from Prior Years</b>	<b>\$44,509.03</b>
<b>Total Available Funds for FY23</b>	<b>\$74,564.09</b>

FY23 Expenditures	
Repair & Maintenance	\$17,664.28
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$17,664.28</b>
<b>Total Available Funds for FY24</b>	<b>\$56,899.81</b>

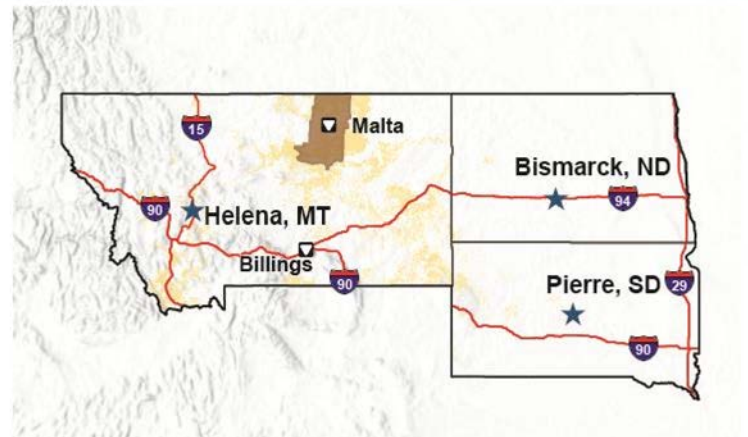




Other Accomplishments

- Two MCC Interns worked for the summer. Vault toilets pumped and roads graded. Multiple rec sites mowed and maintained.

Vicinity Map



Planned Activities



Assembling Picnic Structures

Soon, some exciting changes are planned for Paulo Reservoir. Three new picnic shelters are set to be installed, providing ample space for visitors to relax and enjoy their time in the great outdoors. Also, NEPA is underway for adding depth to Paulo Reservoir to benefit the fishery along with installing two fishing piers. These additions are expected to enhance the overall visitor experience and provide ample opportunities for outdoor recreation and relaxation. With these improvements, visitors can look forward to enjoying all that this beautiful location has to offer, and creating memories that will last a lifetime.

FY24 Planned Expenditures

Repair & Maintenance	\$6,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$2,000.00
<b>Total Planned Expenditures for FY24</b>	<b>\$8,000.00</b>
<b>Total Estimated Revenue for FY24</b>	<b>\$29,763.21</b>
<b>Total Available Funds for FY24</b>	<b>\$86,663.02</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$78,663.02</b>

Malta

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

