



Issues Lead to Improvements Multiple Uses and Purposes



BLM Recreation Staff Repair a Potable Water Well

Amount Expended: \$75,768.65

The Dillon Field Office provides services and amenities at many BLM recreation sites throughout southwest Montana, supporting multiple recreation uses for visitors. In FY23 the Dillon Field Office returned \$75,768.65 in recreation fee funding back to the sites where it was collected. Staff purchased tools and supplies necessary for performing daily operations and maintenance, as well as critical repairs and upkeep. This work ensures visitor safety, sanitation, and a positive experience for all.



A BLM Ranger Facilitates an Educational Activity

Amount Expended: \$20,830.72

Park Rangers serve many purposes and are not just present to enforce rules and regulations. Recreation staff work tirelessly to promote safety, provide logistical information, conduct resource monitoring and inventory, clean and repair facilities, and when there's additional time, promote conservation through formal education. In FY23 the Dillon Field Office spent \$20,830.72 in temporary labor costs for field staffing, keeping multiple use recreation accessible for current and future generations.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$100,688.58
Special Recreation Permits (SRPs)	\$20,173.63
Individual Special Recreation Permits	N/A
Interagency Passes	\$160.00
FERC O&M	\$32,406.91
Total Recreation Fee Revenue for FY23	\$153,429.12
Carryover from Prior Years	\$199,211.21
Total Available Funds for FY23	\$352,640.33

FY23 Expenditures	
Repair & Maintenance	\$75,765.65
Visitor Services	\$88,800.00
Law Enforcement	\$20,000.00
Inventory, Monitoring and Planning	\$7,000.00
Collections/Overhead	\$3,500.00
Total Recreation Fee Expenditures for FY23	\$195,065.65
Total Available Funds for FY24	\$157,574.68

Other Accomplishments

- Hiring of interns from Montana Conservation Corps and the Youth Employment Program to support increasing visitation and impacts continues.
- The Trapper Springs Recreation Site well was replaced, improving water availability for day use visitors and campers.
- The Maiden Rock Campground was improved with delineated parking, vegetation restoration, and bear resistant food storage.

Vicinity Map



Planned Activities



BLM Rec Staff Install Dated EZ Dock for Season

2 new Career Seasonal Rangers will assist with rec operations on the Madison River for a min. of the 6 busiest months ea. year. The Madison River Recreation Fee Proposal will move into its final stages of approval with target implementation in FY25. The Kobayashi Beach boat dock replacement will occur in fall – spring (lake level-dependent), with \$20k put forth by the DFO and a \$120k grant from the River Fund. The Historic Henneberry rental cabin will receive a roof replacement and continue to host its annual Youth Day event.

FY24 Planned Expenditures

Repair & Maintenance	\$82,690.00
Visitor Services	\$80,275.00
Law Enforcement	\$15,000.00
Inventory, Monitoring and Planning	\$5,000.00
Collections/Overhead	\$1,500.00
Total Planned Expenditures for FY24	\$184,465.00
FY24 FERC O&M Funds	\$32,406.91
Total Estimated Revenue for FY24	\$118,271.35
Total Available Funds for FY24	\$189,981.59
FY24 Balance after Planned Expenditures	\$156,194.85

Dillon

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management’s Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

