



# MONTANA\_DAKOTAS

## Butte

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2023

#### Volunteer Campground Hosts

#### MCC Project at Recreation Sites



Wilderness First Aid and CPR training

**Amount Expended: \$45,000.00**

The Butte Field Office recruited 20 volunteers for the FY 23 season, who played a crucial role in maintaining the recreation sites and campgrounds. Volunteers assisted staff by checking in visitors, cleaning vault toilets, and answering public inquires. Additionally, they were offered the opportunity to take a Wilderness First Aid and CPR class, which provided essential training in backcountry medicine and methods for caring for people in remote areas, where medical care is often hours away.



Montana Conservation Corp Work Crew

**Amount Expended: \$12,500.00**

The Butte Field Office had the opportunity to work with a Helena based MCC crew twice during the FY23 summer. We hosted them on June 21-25 at Divide Bridge and again from July 9-12 at Galena Gulch and Toston Recreation Areas. The MCC crews completed various site beautification tasks, including sanding and painting sheds and picnic tables, weed eating, mowing, trash removal, hazard tree removal, and pruning. Additionally, the crew performed trail maintenance within the Humbug Spires.

### Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$330,520.45
Special Recreation Permits (SRPs)	\$15,017.81
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$5,360.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$350,898.26</b>
<b>Carryover from Prior Years</b>	<b>\$518,635.62</b>
<b>Total Available Funds for FY23</b>	<b>\$869,533.88</b>

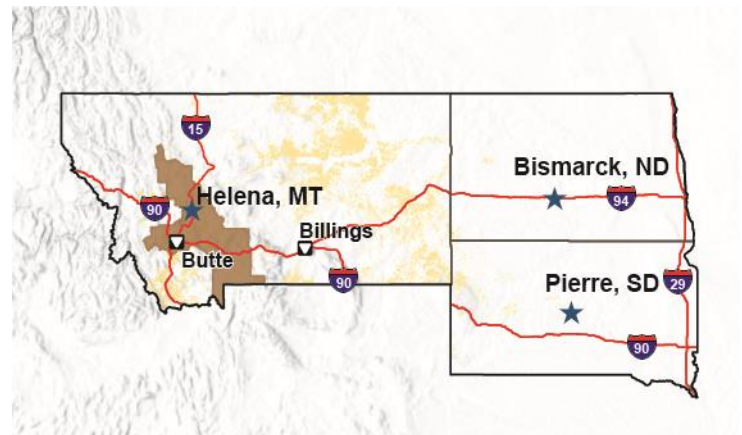
FY23 Expenditures	
Repair & Maintenance	\$214,046.42
Visitor Services	\$1.98
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$69,003.84
Collections/Overhead	\$283,626.56
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$566,678.80</b>
<b>Total Available Funds for FY24</b>	<b>\$302,855.08</b>



Other Accomplishments

- Outcome Focused Management Surveys, \$40,000
- Vault Pumping, \$ 9,050 at the Non-Chain of Lakes sites and \$31,940 at the Chain of Lakes sites
- Trash Removal at the Chain of Lakes sites \$38,500
- Bear Boxes in Big Hole, \$2,500. Bear boxes donated by Yellowstone to Yukon Conservation Initiative (Y2Y).
- Carbella and Big Hole River Boat Ramp Renovations funded through GAOA

Vicinity Map



Planned Activities



Devil's Elbow Campground

The following projects include contributed funds outside of 1232.

- Devil's Elbow Water System Replacement, well replacement - \$160,000; replace the water distribution system - \$275,000
- Solar Arrays at Hauser and Holter Lake Sites - \$123,500
- Digital Fee Stations at Fee Sites - \$ 75,000
- Devil's Elbow Campground Admin Site Mold Remediation and renovation - \$15,000

FY24 Planned Expenditures

Repair & Maintenance	\$140,200.00
Visitor Services	\$1,500.00
Law Enforcement	\$25,000.00
Inventory, Monitoring and Planning	\$20,000.00
Collections/Overhead	\$160,000.00
<b>Total Planned Expenditures for FY24</b>	<b>\$346,700.00</b>
<b>Total Estimate Revenue for FY24</b>	<b>\$364,746.12</b>
<b>Total Available Funds for FY24</b>	<b>\$302,855.08</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$667,601.20</b>

Butte

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

