



# IDAHO Salmon

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### McFarland Improvements

### Dried in for Winter



**McFarland Campground Improvements:**  
 -Replaced Entire Potable Water System  
 -Added 8 New RV Accessible Campsites  
 -Installed New Picnic Tables and Firerings  
 -Added New Bear-Proof Trash Receptacles

*New campground amenities*

**Amount Expended: \$30,895.78**

McFarland Campground was restructured and expanded to add 4 additional campsites. The campground now has 9 campsites, all RV-accessible. The entire campground potable water system was replaced as the old system had run its useful life. New steel picnic tables, fire rings, and trash receptacles were also added as part of this project making the whole campground look brand new.



**Tarpons Roost Cabin**

*Tarpons Roost Cabin building pictures.*

**Amount Expended: \$2,982.98**

The Salmon Field Office continued work on the new Tarpons Roost Cabin site. The log walls were stacked, trusses put on, and metal roof installed. The work was completed to get the cabin dried in and ready for the winter on Lemhi Pass. Several members of the Salmon Field Office staff dedicated numerous days to help work on the cabin. Doors, windows, interior finishes, and other site developments are scheduled for summer 2024 to get the site completed. Most cabin materials were purchased in FY22.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$18,569.51
Special Recreation Permits (SRPs)	\$5,354.23
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$180.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$24,103.74</b>
<b>Carryover from Prior Years</b>	<b>\$45,504.76</b>
<b>Total Available Funds for FY23</b>	<b>\$69,608.50</b>

FY23 Expenditures	
Repair & Maintenance	\$38,890.35
Visitor Services	\$6,610.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$4,461.06
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$49,961.41</b>
<b>Total Available Funds for FY24</b>	<b>\$19,647.09</b>



Other Accomplishments

- Sharkey Hot Springs improvements included new heater in changing rooms and additional concrete sidewalk. \$1,517.25.
- Shoup Bridge Campground host RV electrical pedestal replaced by electrician. \$1,800.
- Two campgrounds were maintained by summer seasonal campground hosts increasing visitor satisfaction. \$6,610.

\*Remaining revenue was spent on labor for fee site maintenance and operation totaling \$6,155.40.

Vicinity Map



Planned Activities



Tarpons Roost Cabin and Bathroom

Continued construction of Tarpons Roost Cabin including exterior and interior finishes as well other site amenities including fencing, woodshed, picnic area, firepit, and interpretive kiosk.

Annual and routine maintenance at all other fee sites.

Two summer campground hosts.

Contribute \$3364.64 to Idaho Strategic Recreation Fund.

FY24 Planned Expenditures

Repair & Maintenance	\$30,000.00
Visitor Services	\$6,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$7364.64
<b>Total Planned Expenditures for FY24</b>	<b>\$43,364.64</b>
<b>Total Available Funds for FY24</b>	<b>\$19,647.09</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>-\$23,717.55*</b>

\*Figure excludes projected revenues for FY2024

Salmon

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

