



IDAHO Cottonwood

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Fire Rings & Grills



Fire Rings & Grills Ready for Installation.

Amount Expended: \$9,780.00

The Cottonwood Field Office (CFO) recreation staff purchased 20 accessible fire rings, 4 standing grills, and 3 communal fire rings to address the increase in recreational visitor use. In FY24, the CFO recreation staff plans to install the accessible fire rings at various undeveloped and dispersed recreation sites. The standing grills will be installed at developed recreation sites along the Clearwater, Lower Salmon, and Little Salmon Rivers.

Campground Host Golf Cart & Shed



Golf Cart & Shed for Hammer Creek.

Amount Expended: \$12,568.85

The CFO purchased a golf cart and parking shed for the Camp Hosts at Hammer Creek Recreation Site. The site includes a campground, day use site, boat ramp, bathrooms, changing rooms and a dump station. To keep up with increasing recreation site use and growing demand for outdoor recreation, it is important that the maintenance and the upkeep of the grounds is supported. The golf cart will help our Camp Hosts access the site efficiently and effectively when performing their daily duties.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$88,869.07
Special Recreation Permits (SRPs)	\$140,574.15
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$780.00
Total Recreation Fee Revenue for FY23	\$230,223.22
Carryover from Prior Years	\$401,258.73
Total Available Funds for FY23	\$631,481.95

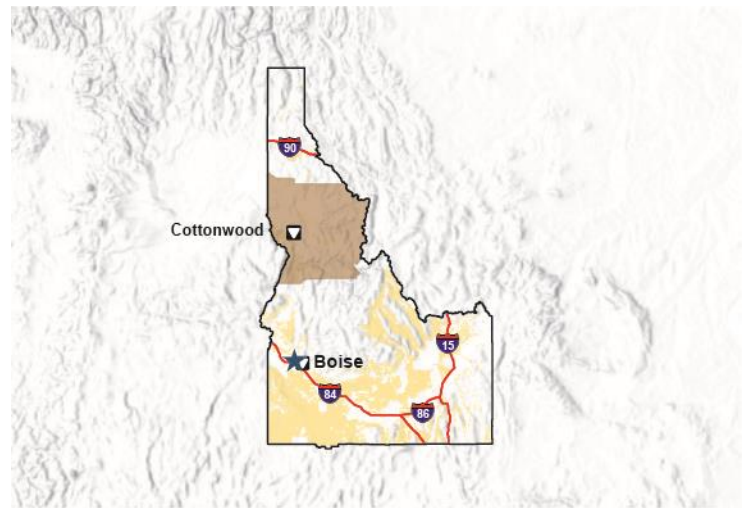
FY23 Expenditures	
Repair & Maintenance	\$69,818.80
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$280.00
Collections/Overhead	\$10.00
Total Recreation Fee Expenditures for FY23	\$70,108.80
Total Available Funds for FY24	\$561,373.15



Other Accomplishments

- Provided portable toilets and weekly services at 3 recreation sites along the Lower Salmon River.
- Purchased supplies, equipment, and services to operate and maintain recreation sites, and purchased a janitorial closet to store supplies at the SCAT machine.
- The CFO hosted the 7th annual Clearwater River Clean-up for NPLD in partnership with Idaho Youth Challenge Academy.
- Purchased two boat frames for the two new cataracts to utilize for Clearwater River Clean-up patrols.

Vicinity Map



Planned Activities



Improving and Expanding Recreation Infrastructure.

In FY2024, the CFO will contribute 15% of the 1232 accounts (\$88,370.08) to support the goals and objectives of the Strategic Recreation Fund (SRF) for BLM Idaho. The SRF will allow field offices throughout the state to compete for Idaho State Park and Recreation Grants for improving and expanding recreation infrastructure.

The CFO plans to continue to spend 1232 funds to purchase supplies, equipment, and services to operate and maintain recreation sites, as well as fund a new cleaning contractor for the Lower Salmon River sites.

The CFO plans to pay for 6 work months for several seasonal Park Ranger positions to help maintain recreation sites within the field office.

FY24 Planned Expenditures

Repair & Maintenance	\$220,000.00
Visitor Services	\$0.00
Law Enforcement	\$11,365.68
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$88,370.08
Total Planned Expenditures for FY24	\$319,735.76
Total Available Funds for FY24	\$561,373.15
FY24 Balance after Planned Expenditures	\$241,637.39*

*Figure excludes projected revenues for FY2024

Cottonwood

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

