



# IDAHO Coeur D'Alene

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Backcountry ATV Painting



Backcountry ATV Volunteer Group Painting Restrooms

**Amount Expended: \$2,100.00**

Before the opening of Huckleberry Campground, the Backcountry ATV volunteer group played a crucial role in completing several significant projects within the area. Over a span of three days and four nights, the Backcountry ATV team successfully undertook various tasks, including painting five vault toilets and installing and staining a split rail fence around a historical site. This collaborative effort between the BLM and Backcountry ATV represents the culmination of a lot of time and dedication.

### New BLM Staff



New BLM Staff Labor Funded with Fee Dollars

**Amount Expended: \$155,967.00**

In FY23, the BLM allocated funding for the hiring of two new Outdoor Recreation Planners through fee revenues. This strategic move effectively doubled the recreation staff for the Coeur D'Alene Field Office (CDAFO), alleviating the strain of an overwhelming workload. The increased personnel presence has facilitated the execution of numerous initiatives, including the development of business plans, field operations, and the management of various agreements and grants. Fee dollars are also spent on supplies and materials.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$95,054.11
Special Recreation Permits (SRPs)	\$2,810.50
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$5,120.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$102,984.61</b>
<b>Carryover from Prior Years</b>	<b>\$332,873.11</b>
<b>Total Available Funds for FY23</b>	<b>\$435,857.72</b>

FY23 Expenditures	
Repair & Maintenance	\$188,820.53
Visitor Services	\$1,350.81
Law Enforcement	\$6,486.10
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$196,657.44</b>
<b>Total Available Funds for FY24</b>	<b>\$239,200.28</b>



Other Accomplishments

- The CDAFO successfully maintained and operated 6 fee sites.
- Replaced the well pump at Huckleberry Campground for \$6,000

\*Remaining revenue was spent on fee site maintenance and operation totaling \$32,590.44.

Vicinity Map



Planned Activities



Blue Creek Recreation Site Kiosk Needing Signage

- Wireless internet equipment, service, and installation at Huckleberry Campground. \$15,000.
- The refurbishment and painting of existing restrooms. \$20,000.
- Sign replacement, rehabilitation, and improvements at Blackwell Island, Mineral Ridge Scenic Area, Wallace Forest Conservation Area, Mica Bay, Windy Bay and Huckleberry. \$30,000.
- Huckleberry potable water system replacement. \$10,000
- Supporting future permanent staffing labor and volunteer contributions. \$100,000.
- Contribute \$32852.53 to Idaho Strategic Recreation to secure future IDPR grant opportunities.
- Supporting routine operations and maintenance needs. \$50,000

FY24 Planned Expenditures

Repair & Maintenance	\$70,000.00
Visitor Services	\$2,000.00
Law Enforcement	\$20,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$100,000
<b>Total Planned Expenditures for FY24</b>	<b>\$192,000</b>
<b>Total Available Funds for FY24</b>	<b>\$239,200.28</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$47,200.28*</b>

\*Figure excludes projected revenues for FY2024

Coeur D'Alene

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%20the%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%20the%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

