



COLORADO

San Luis Valley

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

SLVFO Fee Site Operations

Rec Area Interp. & Education



CO-San LuisValleyFO-Story1-FY23

Amount Expended: \$23,475.00

Collections from fee sites, such as SLVFO’s two developed overnight campgrounds (Zapata Falls and Penitente Canyon), serve as the primary source of funding for the Field Office’s supplies and operational expenses at developed recreation fee sites. In paying for critical supplies to operate and maintain our fee sites, this relieves appropriated dollars to be used in funding our new Career Seasonal Park Ranger.



CO-San LuisValleyFO-Story2-FY23

Amount Expended: \$14,000.00

Using recreation fee site collections, SLVFO funded the development of the Zapata Falls Recreation Area brochure, as well as a revision and reprint of the Penitente Canyon Recreation Area brochure. The brochures are critical to communicating the most essential information about our fee sites and associated recreation areas. These brochures are widely distributed through various partners and on-site at numerous BLM locations in the San Luis Valley. FLREA funds paid for 5,000 brochures each.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$98,825.58
Special Recreation Permits (SRPs)	\$9,191.67
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$320.00
Total Recreation Fee Revenue for FY23	\$108,337.25
Carryover from Prior Years	\$30,716.08
Total Available Funds for FY23	\$139,053.33

FY23 Expenditures	
Repair & Maintenance	\$25,826.00
Visitor Services	\$19,751.38
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$45,577.38
Total Available Funds for FY24	\$93,475.95



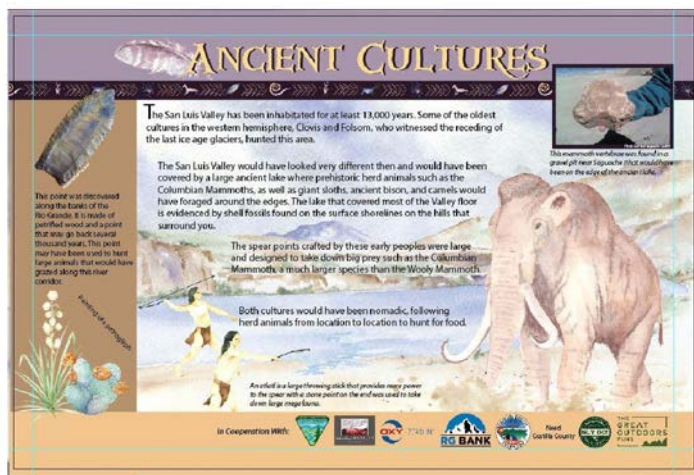
Other Accomplishments

- NSC Signs - Informational signs for Recreation Areas associated with Fee Sites.
- Landscape Architecture/Graphic Arts Contract - Development of Interpretive panels for visitor education.
- Volunteer Campground Host Reimbursements

Vicinity Map



Planned Activities



CO-San LuisValleyFO-Interpretive Signs-FY24

Carryover from FY23 was a little over \$30,000. That funding, combined with funding from collections throughout FY24, will contribute significantly to this year's Career Seasonal recreation maintenance position. Some of the carryover funding from FY23 will be used for Developed Recreation supplies associated with campground fee sites. Also this year, \$10,000 from carryover funding is going into a new contract for Graphic Arts and Landscape Architecture services that will develop interpretive and education materials, as well as improved site designs for visitors that benefit fee sites, areas associated with SRP's and Passes, as well as other high-use visitor areas of the SLVFO.

FY24 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$60,000.00
Total Available Funds for FY24	\$93,475.95
FY24 Balance after Planned Expenditures	\$33,475.95

San Luis Valley

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

