

Carrying capacity study Support



Rafters on Upper Colorado River SRMA

Amount Expended: \$80,000.00

Kremmling & Colorado River Valley FOs - \$80,000 Support for Capacity study on Upper Colorado River SRMA. The project is the implementation of a visitor use capacity and impact study along BLM managed Upper Colorado River corridor - which see high level of use. The BLM will work with our partners, tribal members, and the public to gather data on visitor use and impacts to recreation sites along BLM river corridors. Monitoring will help formulate a greater understanding of visitation and impacts

Other Projects funded by COSO



Scenic Colorado

Amount Expended: \$58,000.00

Royal Gorge Field Office - \$20,000 support for Chaffee County Camping and Travel Management Plan Kremmling Field Office - \$10,000 Wolford SRMA to Kremmling Trail signs

Gunnison Gorge NCA - \$5,000 for Traffic Counters Uncompanyer Field office - \$23,000 Seasonal Staff for support in managing developed rec sites and developing trail access

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$95,020.00
Total Recreation Fee Revenue for FY23	\$95,020.00
Carryover from Prior Years	\$64,606.00
Total Available Funds for FY23	\$159,626.00

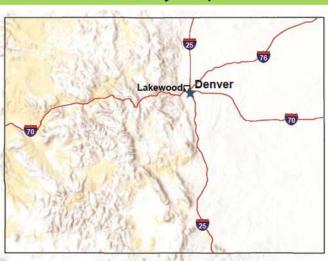
FY23 Expenditures	
Repair & Maintenance	\$27,778.00
Visitor Services	\$3,463.32
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$107,462.06
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$138,703.38
Total Available Funds for FY24	\$99,562.62



Other Accomplishments

- COSO Public room staff did outreach efforts throughout the Metropolitan area, including VA hospitals, events, and schools
- COSO Public Room staff provided critical administrative functions directly supporting FLREA for all the CO Field Offices
- COSO recreation staff advertised FLEA opportunities and developed a new process for drafting and to process Business Plans

Vicinity Map



Planned Activities

Trail crew work

Tres Rios FO - New Kiosk at the Bradfield Bridge Campground on the Dolores River and trail crew work at Animas Mtn SRMA \$15,000 Gunnison FO - COSO support for FO new Vault Toilet pumping contract at restrooms along the Alpine Loop SRMA Road network recreation sites. \$15,000. Colorado River Valley FO - Replacement of OHV Trailer, new river safety signs installed along the Eagle River SRMA recreation sites, and funding for a Youth crew for conducting maintenance actions along designated Motorized and non-motorized trails system. \$23,000.

COSO Public Room - funding for reprinting brochures. \$3,000

White River FO - local school education program

\$10,000

Kremmling FO - Trafx trail/road counters. \$5,000

FY24 Planned Expenditures

Repair & Maintenance	\$48,000.00
Visitor Services	\$13,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$10,000.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$71,000.00
Total Available Funds for FY24	\$99,562.62
FY24 Balance after Planned Expenditures	\$28,562.62

Colorado **Recreation Fee Program Contact**

Phone Number: (303) 239-3732 Email: tfinger@blm.gov Web: N/A

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf