



CALIFORNIA Central Coast

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Clear Creek Road Repairs



Winter Storm Washout

Amount Expended: \$315,271.23

In fiscal year 2023, BLM-CCFO secured over \$315,271.23 through the Federal Highway Administration Title 23 Emergency Relief Program for the restoration of Clear Creek Road within the Clear Creek Management Area washed out during the Dec 2022 and Jan 2023 atmospheric river severe winter storm events. These back-to-back storms resulted in excess flooding of Clear Creek and adjacent side canyons that eroded over approximately 6,000-tons of roadway base within the fee area.

Volunteers at CCD



Volunteers hand-built trail

Amount Expended: \$0.00

Without volunteers it would be impossible to complete the world class trails at Cotoni-Coast Dairies. Here is a quick breakdown of the contributions in 2023:

284 youth and adult volunteers put in over 1,700 hours of work on hand-built trails and restoration work.

Work included dig days, weekly trail maintenance, and restoration projects for red-legged frogs and other listed species.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$12,300.58
Special Recreation Permits (SRPs)	\$32,991.43
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$10,100.00
Total Recreation Fee Revenue for FY23	\$55,392.01
Carryover from Prior Years	\$67,493.71
Total Available Funds for FY23	\$122,885.72

FY23 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY23	\$0.00
Total Available Funds for FY24	\$122,885.72



Other Accomplishments

- Youth SCA and CCC work: 44 volunteers, 264 hours volunteered, brushing and repairs to trails at Laguna Mountain.
- Habitat restoration at Cotoni-Coast Dairies: Removal of invasive plants and brushing at frog ponds.

Vicinity Map



Planned Activities



Refresh kiosk panels

\$4,000.00 on recreation area brochures and printed materials for the public.
 \$2,500 on brochures and refresh interpretive panels for recreation sites.

FY24 Planned Expenditures

Repair & Maintenance	\$0.00
Visitor Services	\$6,500.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY24	\$6,500.00
Total Available Funds for FY24	\$122,885.72
FY24 Balance after Planned Expenditures	\$116,385.72

Central Coast

Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

