



# ARIZONA Tucson

Field Office

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Keeping Public Lands Clean



Volunteer clean up on the San Pedro Riparian NCA

**Amount Expended: \$617.00**

Recreation fee dollars helped support dumpster rentals for volunteers and BLM staff during clean up projects on Tucson Field Office lands. Numerous projects were conducted to help ensure that public lands were clean and safe for recreation users to enjoy activities such as hiking, picnicking, wildlife watching, and camping.

### Roads and Trails Maintenance



Heritage Discovery Trail Aggregate

**Amount Expended: \$1,047.00**

Recreation fee dollars helped support roads and trails maintenance projects on Tucson Field Office lands. These networks were affected by long rain events in 2023. Aggregate and equipment rental were used to repair tread affected by the weather. These projects ensured that users had access to public lands to enjoy recreational activities.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$8,378.67
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$4,700.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$13,078.67</b>
<b>Carryover from Prior Years</b>	<b>\$2,391.05</b>
<b>Total Available Funds for FY23</b>	<b>\$15,469.72</b>

FY23 Expenditures	
Repair & Maintenance	\$1,664.46
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$1,664.46</b>
<b>Total Available Funds for FY24</b>	<b>\$13,805.26</b>



Other Accomplishments

- Field Office staff were provided training for the new SRP system called RAPTOR to ensure consistency with permits.
- Group site information boards were updated with SRP activities.

Vicinity Map



Planned Activities



*Weathered trail sign at Fairbank*

Replacing visitor information signs affected by age and weather at high use recreation sites. Estimated cost: \$2,000.00

Repair non-motorized trail networks affected by seasonal rain events. Estimated cost: \$2,000.00

Purchase supplies to maintain toilet buildings at high use recreation sites. Estimated cost: \$2,000.00

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

FY24 Planned Expenditures

Repair & Maintenance	\$4,000.00
Visitor Services	\$2,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY24</b>	<b>\$6,000.00</b>
<b>Total Available Funds for FY24</b>	<b>\$13,805.26</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$7,805.26</b>

**Tucson**

**Recreation Fee Program Contact**

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

