



ARIZONA Lake Havasu

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2023

Lawn Mower

Shoreline Signage



Bullfrog Day Use

Amount Expended: \$7,099.00

Lake Havasu Field Office purchased a lawn mower to replace an existing but non-functioning unit. The new lawn mower will help maintain grounds and enhance visitor services at Bullfrog Day Use Area.



Shoreline Signage

Amount Expended: \$7,549.00

Lake Havasu Field Office purchased 209 signs to install along the 20 miles of shoreline of BLM managed sites. 60 vinyl stickers, 69 campsite signs, and 80 visitor shoreline signs were installed along the 73 sites. Updated signage allows for increased fee compliance, enhancement of visitor services, and proper education regarding rules and regulations. In addition, the signage allows for the public to easily access rec.gov to purchase their pass online through a QR code.

Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$66,484.45
Special Recreation Permits (SRPs)	\$32,973.11
Individual Special Recreation Permits	\$115.00
Interagency Passes	\$6,580.00
Total Recreation Fee Revenue for FY23	\$106,152.56
Carryover from Prior Years	\$169,346.01
Total Available Funds for FY23	\$275,498.57

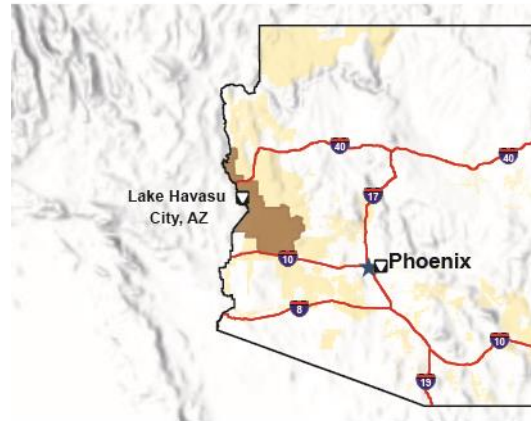
FY23 Expenditures	
Repair & Maintenance	\$24,252.31
Visitor Services	\$1,253.49
Law Enforcement	\$2,019.53
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,344.96
Total Recreation Fee Expenditures for FY23	\$28,870.29
Total Available Funds for FY24	\$246,628.28



Other Accomplishments

- Fee revenue also allowed for routine maintenance of Lake Havasu Field Office recreation areas.
- Funds were used for staff and Law Enforcement to assist the public on Shoreline Sites during busy and holiday weekends.

Vicinity Map



Planned Activities



LHFO Maintenance Crew at Partner's Point

Lake Havasu Field Office planned activities for FY24 include continuing to support Park Rangers and additional staff for Park Ranger patrols on the shoreline sites of Lake Havasu, routine maintenance and repairs for the shoreline sites, Bullfrog Day Use Area, Crossroads Campground, and neighboring sites along the Parker Strip, as well as monitoring, preparing, and managing Special Recreation Permits for the Lake Havasu Field Office.

FY24 Planned Expenditures

Repair & Maintenance	\$105,000.00
Visitor Services	\$30,000.00
Law Enforcement	\$5,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,600.00
Total Planned Expenditures for FY24	\$141,600.00
Total Available Funds for FY24	\$246,628.28
FY24 Balance after Planned Expenditures	\$105,028.28

Lake Havasu

Recreation Fee Program Contact

Phone Number: 928-505-1200

Email: BLM_AZ_LHFOWeb@blm.gov

Web: <https://www.blm.gov/office/lake-havasu-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

