



# ARIZONA Grand Canyon-Parashant

National Monument

## Recreation Fee Program Spending & Accomplishment Highlights 2023

### Rooftops on Kiosks



*Pakoon Springs Trailhead Kiosk Roof*

**Amount Expended: \$1,500.00**

The Grand Canyon-Parashant National Monument installed rooftops on the four panel kiosks at Pakoon Springs and Poverty providing shade to the visiting public and increasing lifespan of the kiosk panels. The four sided panels were updated to include a visitor map, interpretation/education information for the area and general travel and safety information while traveling within the Monument.

### ADA Ramps



*ADA Compliant Ramp at Pakoon Springs*

**Amount Expended: \$1,573.89**

The Grand Canyon-Parashant National Monument designed, purchased, and installed soil stabilization underlayment and crusher-fine gravel at five vault toilets. The purpose was to enhance the visitor's recreation experience for those with disabilities by ensuring The Americans with Disabilities Act (ADA) ramp standards were met. Interns from the Intergovernmental Internship Cooperative program at Southern Utah University assisted during the installation.

## Revenue & Expenditures

FY23 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$27,606.19
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY23</b>	<b>\$27,606.19</b>
<b>Carryover from Prior Years</b>	<b>\$30,163.27</b>
<b>Total Available Funds for FY23</b>	<b>\$57,769.46</b>

FY23 Expenditures	
Repair & Maintenance	\$3,073.89
Visitor Services	\$19.48
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$1,825.06
<b>Total Recreation Fee Expenditures for FY23</b>	<b>\$4,918.43</b>
<b>Total Available Funds for FY24</b>	<b>\$52,851.03</b>



Other Accomplishments

- Rehabilitated trailhead parking areas and conducted trail maintenance. Mt. Trumbull vault pumped.
- Installed new three panel kiosk with interpretation/education panels at Nampawep Trailhead.
- Purchased replacement informational and directional signs.
- Interns from Southern Utah University assisted in new trail construction around Pakoon Springs.
- Installed new Monument sign and trail markers on the Grand Canyon National Park/Monument boundary.

Vicinity Map



Planned Activities



Install New Informational Kiosks

The Grand Canyon-Parashant National Monument will purchase and install new kiosks at locations throughout the Monument. The dimensions will vary from large single panels to smaller wayside panel kiosks. Panels will provide interpretation information, such as the geologic history of the area.

FY24 Planned Expenditures

Repair & Maintenance	\$8,100.00
Visitor Services	\$400.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$36,900.00
<b>Total Planned Expenditures for FY24</b>	<b>\$45,400.00</b>
<b>Total Available Funds for FY24</b>	<b>\$52,851.03</b>
<b>FY24 Balance after Planned Expenditures</b>	<b>\$7,451.03</b>

**Grand Canyon-Parashant Recreation Fee Program Contact**

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

