Commerical Leases Along The Lower Colorado River **Fiscal Year:** Attachment #3
Cost Estimate for Monitoring Work

Below are the estimated costs for the Colorado River District and Field Office to conduct monitoring of the lease for one year.
Monitoring of construction and rehabilitation activities are described below. The rate for labor and indirect costs will be adjusted annually to reflect actual costs.

I. ESTIMATED LABOR (DIRECT) COSTS

The tasks associated with the BLM labor costs would include but are not limited to the following:
Project management and oversight of the project;
Review and approve changes in Plans of Development, Maintenance Plans, Hazardous Substances, etc.
Coordination with other federal, state, and local agencies;
Field examinations, with or without applicant, to locate and review of on-the-ground lease; Conduct compliance inspections;
Adjudication, lease issuance (to include any amendments that are required) and development of site specific stipulations;
Planning efforts associated with analysis of mitigation measures and analysis of cumulative impacts.
Coordination with other federal, state and local agencies; agency involvement (i.e. Bureau of Reclamation, US Fish & Wildlife, etc.)
for actions that have an established federal nexus.

A. BLM DISTRICT/FIELD OFFICE PERSONNEL	Rate ($)	Hours	Estimated Cost	
Concession Management Specialist	$ 60.78	0	$ -	(# of days x 8 hours)
Administration	$ 32.56	0	$ -	
Planning & Environmental Coordinator	$ 60.71	0	$ -	
Wildlife Biologist	$ 52.81	0	$ -	
Archaeologist	$ 52.81	0	$ -	
Geologist	$ 52.81	0	$ -	
Outdoor Recreation Planner	$ 50.19	0	$ -	
Law Enforcement Ranger (2 each)	$ 74.79	0	$ -	
State Office Lands Lead	$ 74.95	0	$ -	
Public Affairs Specialist	$ 60.71	0	$ -	
Civil Engineer	$ 60.71	0	$ -	
District Manager	$ 101.11	0	$ -	
Assistant Field Manager	$ 60.71	0	$ -	
Field Manager	$ 74.95	0	$ -	
		Subtotal:	$ -	
			$ -	

II. ESTIMATED OPERATING COSTS

These costs include provisions for support services and supplies associated with the processing of the proposed project.
These include, but are not limited to, travel, vehicle mileage, miscellaneous supplies and equipment.

Items	Estimated Costs
Maintenance Fund	$ -
Appraisal Cost	$ -
Reclamation Bond	$ -
Environmental Site Assessment - Phase I	$ -
Federal Register Notice Processing	$ -
Travel, Vehicles, Mileage, etc. (Staff & LE)	
Subtotal:	**$ -**

	Subtotal BLM Labor Costs:	$ -
TOTAL ADMINISTRATIVE COSTS SUBTOTAL:	Subtotal Operational Costs:	$ -
		$ -

III. INDIRECT COST COMPONENT

* BLM is obligated by law and government-wide policy to collect indirect administrative costs when performing work for other entities whether Federal, non-Federal, or private (*see IB HQ-2021-010*).

The Indirect Rate for Fiscal Year 2021 is 21.0**%**

Subtotal for Total Administrative Costs $0.00 @ 21.0% $ -

IV. BLM COST ESTIMATE

The BLM reserves the right to request additional funds should our estimate not be adequate to finish the calendar year.

$ -

TOTAL BLM ESTIMATED MONITORING COSTS: $ -